Budget Summary Report for CROWLEY ISD

	0047 40 4 4	Budget Sur	inner y ree		CROWLET ISD		
	2017 - 18 Act		Per Pupil		2018 - 19 "Proposed" Budget Aggregrate Per Pupil		
		Aggregrate Expenditures	Expenditures			Aggregrate Expenditures	Expenditures
Instruction		Exportantia	Exponentareo	Instruction		Exponentaroo	Exponentialo
11	Instruction	\$85,336,695	\$5,584	11	Instruction	\$86,080,611	\$5,63
	Instructional				Instructional		
	Resources, Media				Resources, Media		
12	Services	\$564,606	\$37	12	Services	\$477,931	\$3
					<u>.</u>		
	Curriculum				Curriculum		
	Development & Staff Development	\$990,284	\$65	13	Development & Staff Development	\$770,402	\$5
13	Payment to	\$330,20 4	\$03	13	Development	\$770,402	Ψ.
	Juvenile Justice				Payment to Juvenile		
95	AEP	\$0	\$0	95	Justice AEP	\$0	\$
	Total:	\$86,891,585			Total:	\$87,328,944	
Instructional				Instructional			
Support				Support			
04	Instructional				Instructional		
21	Leadership	\$3,520,543	\$230	21	Leadership	\$4,553,790	\$29
23	School	\$40,464,000	\$665	23	School Looderahin	\$40.065.537	\$65
31	Leadership Guidance &	\$10,161,206	\$005	23	School Leadership Guidance &	\$10,065,537	\$65
	Counseling,				Counseling,		
	Evaluation	\$3,273,684	\$214	31	Evaluation	\$3,469,219	\$22
	Social Work	,,,,	72.7			, , , , , , , , , ,	Ţ
32	Services	\$0	\$0	32	Social Work Services	\$0	
33	Health Services	\$1,450,380		33	Health Services	\$1,454,723	
36	Co-curricular/						
	Extra-curricular				Co-curricular/ Extra-		
	Activities	\$2,985,763		36	curricular Activities	\$2,703,013	
	Total	\$21,391,576	\$1,400		Total	\$22,246,282	
O a se to a l				0.000			•
Central Administration				Central Administration			
Administration	General			Administration	General		;
41	Administration	\$5,082,902	\$333	41	Administration	\$5,152,299	\$33
41	Administration	Ψ5,002,302	ψ555	71	Administration	ψ3,132,233	ΨΟς
District				District			
Operations				Operations			
	Plant Maintenance				Plant Maintenance &		
51	& Operations	\$14,234,844	\$931	51	Operations	\$13,851,699	\$90
	Security and	<u> </u>			Security and		
<u>52</u>	Monitoring Data Processing	\$1,792,254		52 53	Monitoring	\$1,826,715	
53	Student	\$1,999,792	\$131	53	Data Processing Student	\$1,937,866	\$14
34	Transportation	\$7,444,354	\$487	34	Transportation	\$8,083,091	\$52
35	Food Services	\$9,914,430		35	Food Services	\$8,707,523	
	Total:	\$35,385,674			Total:	\$34,406,894	
	7 7 7 7 7 7	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	4 2,010			 	
Debt Service				Debt Service			
71	Debt Service	\$30,017,802	\$1,964	71	Debt Service	\$29,659,433	\$1,94
Other				Other			
61	Community			2.			
	Service Facilities	\$0	\$0	61	Community Service	\$0	;
	Acquisition and				Facilities Acquisition		
81	Construction	\$0	\$0	81	and Construction	\$0	
01	- Constitution	- 30	Ψ0		and constitution	Ψ	
	Contracted				Contracted		
	Instructional				Instructional		
	Services Between				Services Between		
91	Public schools	\$0	\$0	91	Public schools	\$0	,
	Incremental Cost				Incremental Cost		
	Associated with				Associated with		
00	Chapter 41 School				Chapter 41 School		
92	Districts Reyments to	\$0	\$0	92	Districts	\$0	(
	Payments to Fiscal Agents for				Payments to Fiscal Agents for Shared		
	Shared Service				Service		
93	Arrangements	\$0	\$0	93	Arrangements	\$0	,
	Payments to Tax	40	Ψ0		Payments to Tax	U	,
97	Increment Funds	\$0	\$0	97	Increment Funds	\$0	:
	Inter-government		7.7			Ţ	
	charges not				Inter-government		
	Defined in Other				charges not Defined		
99	codes	\$0		99	in Other codes	\$0	
	Total:	\$0	\$0		Total:	\$0	(